



Chase County

**CERTIFICATE (2)**

		2021 Proposed Budget				County Clerk's Use Only
		Page No.	Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	November 1st Valuation	
<b>Other County</b>						
<u>Special District Funds</u>	<u>K.S.A.</u>					
Fire District #1	19-3610	27	143.854	130.757		
<b>TOTALS</b>		XXXXXX	143.854	130.757		0.000

State of Kansas Regulatory Basis  
See Accompanying Summary of Significant Assumptions and Accounting Policies.  
No assurance is provided.

## Computation to Determine Limit for 2021

		Amount of Levy
1.	Total tax levy amount in 2020 budget	+ \$ <u>3,172,945</u>
2.	Library levy in 2020 budget	- \$ _____
	Other tax entity levy in 2020 budget	- \$ _____
3.	Net tax levy	\$ <u>3,172,945</u>
<b>Percentage Adjustments</b>		
4.	New improvements, remodeling and renovations for 2020 :	+ _____ 189,105
5.	Increase in personal property for 2020 :	
5a.	Personal property 2020	+ _____ 871,609
5b.	Personal property 2019	- _____ 1,091,904
5c.	Increase in personal property (5a minus 5b)	+ _____ 0
		(Use Only if > 0)
6.	Valuation of property that has changed in use during 2020 :	+ _____ 61,263
7.	Expiration of property tax abatements	+ _____ 0
8.	Expiration of TIF, Rural Housing, and NR Districts (Incremental assessed value over base)	+ _____
9.	Total valuation adjustment (sum of 4, 5c, 6, 7, & 8)	_____ 250,368
10.	Total estimated valuation July 1, 2020	_____ 56,439,337
11.	Percentage adjustment factor - Line 10 / (Line 11 - Line 10)	_____ 0.0045
12.	Percentage adjustment increase (12 times 3)	+ \$ _____ 14,138
13.	Consumer Price Index for all urban consumers for calendar year 2019 (5 year average)	_____ 1.80%
14.	Consumer Price Index adjustment (Line 3 times Line 14)	\$ _____ 57,113
15.	<b>Total Percentage Adjustments</b>	<b>\$ _____ 71,251</b>

**Revenue Adjustments**

16. Property tax revenues for debt service in 2021 budget:		+	<u>0</u>
Property tax revenues for debt service in 2020 budget:		-	<u>0</u>
Increased property tax revenues spent on debt service			<u>0</u>
17. Property tax revenues spent for public building commission and lease payments in the 2021 budget: (Obligations must have been incurred prior to July 1, 2016) (Do not include amounts already reported in debt service levy)		+	<u>                    </u>
Property tax revenues spent for public building commission and lease payments in the 2020 budget: Increase property tax revenues spent on public building commission and lease payments		-	<u>                    0</u>
18. Property tax revenues spent on special assessments in the 2021 budget: (Do not include amounts already reported in debt service levy)		+	<u>                    </u>
19. Property tax revenues spent on court judgments or settlements and associated legal costs in the 2021 budget:		+	<u>                    </u>
20. Property tax revenues spent on Federal or State mandates (effective after June 30, 2015) and loss of funding from Federal sources after January 1, 2017 in the 2021 budget:		+	<u>                    </u>
21. Property tax revenues spent on expenses related to disaster or Federal Emergency in the 2021 budget:		+	<u>                    </u>
22. Law enforcement expenses - 2021 budget:		+	<u>                    </u>
Law enforcement expenses - 2020 budget:		-	<u>                    </u>
CPI adjustment	1.80%		<u>                    0</u>
Increased law enforcement expenses in 2021 budget: (Do not include building construction or remodeling costs)		+	<u>                    0</u>
23. Fire protection expenses - 2021 budget:		+	<u>                    </u>
Fire protection expenses - 2020 budget:		-	<u>                    </u>
CPI adjustment	1.80%		<u>                    0</u>
Increased fire protection expense in 2021 budget: (Do not include building construction or remodeling costs)		+	<u>                    0</u>
24. Emergency medical expenses - 2021 budget:		-	<u>                    </u>
Emergency medical expenses - 2020 budget:		-	<u>                    </u>
CPI adjustment	1.80%		<u>                    0</u>
Increased emergency medical expenses in 2021 budget: (Do not include building construction or remodeling costs)		+	<u>                    0</u>
25. Total Revenue Adjustments			<u>                    0</u>

**Levies on Behalf of Another Political or Governmental Subdivision**

26. Library Levy - 2021 budget:	+	
Other tax entity levy - 2021 budget:	+	
Other tax entity levy - 2021 budget:	+	
<b>27. Total Levies on Behalf of Another Political or Governmental Subdivision</b>	<b>+</b>	<b>0</b>
28. Levy for Dissolved Taxing Entity (Only Use the First Year After Dissolved)	+	
<b>29. Total Computed Tax Levy</b>		<b>3,244,196</b>

If the Total Computed Tax Levy is sufficient for the county, then no additional computations are required. The county will use the Total Computed Tax Levy as the budget year tax limit.

If the Total Computed Tax Levy is *not* sufficient for the county, then complete the computations on Excel tab 'Comp2' to determine if the county is exempt from the election requirement.









Chase County

2021

**FUND PAGE - GENERAL**

Adopted Budget General	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
<b>Resources Available:</b>	4,688,114	4,190,648	1,399,414
<b>Expenditures</b>			
Ambulance	175,372	196,995	250,990
Clerk	57,357	75,000	76,350
Commission	47,045	48,939	48,939
County Attorney	86,443	90,000	91,620
Courthouse General	283,377	316,316	321,032
Courthouse Maintenance	47,641	54,000	54,000
District Court	59,354	69,000	69,000
Election	25,881	43,000	43,780
Emergency Preparedness	21,059	37,000	37,500
Employee Benefits	491,562	575,000	575,000
Museum	10,740	12,000	12,210
Noxious Weed	65,344	77,855	79,250
Reappraisal	99,516	99,860	101,660
Recycle	60	10,300	10,300
Register of Deeds	52,384	56,356	57,370
Sheriff	390,615	422,000	429,600
Treasurer	65,299	75,141	76,490
Juvenile Detention	0	10,000	10,000
Health Department	0	30,000	30,540
	0	0	0
	0	0	0
	0	0	0
<b>Subtotal</b>	1,979,049	2,298,762	2,375,631
<b>Appropriations</b>			
Soil Conservation	17,000	17,000	17,000
Kansas Legal	3,000	3,500	3,500
SOS	3,000	3,200	3,200
County Fair	7,000	7,000	7,000
Corner House	4,000	4,000	4,000
Historical Society	23,000	23,000	23,000
Hettinger	2,500	2,500	2,500
Extension District	3,926	7,500	7,500
Equipment	63,273		
Transfer to Capital Improvement Reserve	200,000	287,070	200,000
Transfer to Equipment Reserve	200,000	532,304	320,113
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>2,505,748</b>	<b>3,185,836</b>	<b>2,963,444</b>
Unencumbered Cash Balance Dec 31	2,182,366	1,004,812	XXXXXXXXXXXXXXXXXXXX
2019/2020/2021 Budget Authority Amount	3,153,042	3,210,836	2,963,444
		Non-Appropriated Balance	100,000
		Total Expenditure/Non-Appr Balance	3,063,444
		Tax Required	1,664,030
	Delinquent Comp Rate: 0.0%		0
	Amount of 2020 Ad Valorem Tax		1,664,030

State of Kansas Regulatory Basis  
See Accompanying Summary of Significant Assumptions and Accounting Policies.  
No assurance is provided

Chase County

2021

**FUND PAGE - GENERAL DETAIL**

Adopted Budget

<b>General Fund - Detail Expenditures</b>	<b>Prior Year Actual for 2019</b>	<b>Current Year Estimate for 2020</b>	<b>Proposed Budget Year for 2021</b>
Expenditures:			
Ambulance			
Salaries	136,799	143,509	146,490
Contractual	17,733	26,986	27,500
Commodities	20,840	26,500	27,000
Capital Outlay			50,000
Total	175,372	196,995	250,990
Clerk			
Salaries	52,446	65,000	66,200
Contractual	3,771	7,000	7,000
Commodities	1,140	3,000	3,150
Capital Outlay			
Total	57,357	75,000	76,350
Commission			
Salaries	44,735	43,939	43,939
Contractual	2,198	4,000	4,000
Commodities	112	1,000	1,000
Capital Outlay			
Total	47,045	48,939	48,939
County Attorney			
Salaries	78,380	78,000	79,400
Contractual	5,311	7,000	7,100
Commodities	2,752	5,000	5,120
Capital Outlay			
Total	86,443	90,000	91,620
Courthouse General			
Salaries	3,923	5,316	6,032
Contractual	170,138	169,000	170,000
Insurance	101,735	130,000	130,000
Commodities	7,581	12,000	15,000
Capital Outlay			
Total	283,377	316,316	321,032
Courthouse Maintenance			
Salaries	37,856	40,000	40,000
Contractual	6,253	8,000	8,000
Commodities	3,532	6,000	6,000
Capital Outlay			
Total	47,641	54,000	54,000
District Court			
Salaries			
Contractual	53,671	65,300	65,300
Commodities	1,841	2,000	2,000
Capital Outlay	3,842	1,700	1,700
Total	59,354	69,000	69,000
Election			
Salaries	13,864	17,000	17,400
Contractual	9,800	17,000	17,300
Commodities	2,217	9,000	9,080
Capital Outlay			
Total	25,881	43,000	43,780
<b>Total - Page 7b</b>	<b>782,470</b>	<b>893,250</b>	<b>955,711</b>

State of Kansas Regulatory Basis

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Chase County

2021

**FUND PAGE - GENERAL**

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
<b>Expenditures:</b>			
<b>Emergency Preparedness</b>			
Salaries	16,794	32,000	32,000
Contractual	3,705	3,500	4,000
Commodities	560	1,500	1,500
Capital Outlay			
<b>Total</b>	<b>21,059</b>	<b>37,000</b>	<b>37,500</b>
<b>Employee Benefits</b>			
KPERS	133,822	160,000	160,000
FICA/Med	115,269	117,000	117,000
Health Benefits	228,500	270,000	270,000
Unemployment	1,244	8,000	8,000
Work Comp	12,727	20,000	20,000
<b>Total</b>	<b>491,562</b>	<b>575,000</b>	<b>575,000</b>
<b>Museum</b>			
Salaries	8,073	8,000	8,200
Contractual	2,667	4,000	4,010
Commodities			
Capital Outlay			
<b>Total</b>	<b>10,740</b>	<b>12,000</b>	<b>12,210</b>
<b>Noxious Weed</b>			
Salaries	33,345	37,255	37,930
Contractual	2,938	5,600	5,700
Commodities	29,061	35,000	35,620
Capital Outlay			
<b>Total</b>	<b>65,344</b>	<b>77,855</b>	<b>79,250</b>
<b>Reappraisal</b>			
Salaries	67,197	68,290	69,510
Contractual	30,662	29,270	29,800
Commodities	1,657	2,300	2,350
Capital Outlay			
<b>Total</b>	<b>99,516</b>	<b>99,860</b>	<b>101,660</b>
<b>Recycle</b>			
Salaries			
Contractual		8,300	8,300
Commodities	60	2,000	2,000
Capital Outlay			
<b>Total</b>	<b>60</b>	<b>10,300</b>	<b>10,300</b>
<b>Register of Deeds</b>			
Salaries	46,009	47,476	48,330
Contractual	4,874	6,880	7,000
Commodities	1,501	2,000	2,040
Capital Outlay			
<b>Total</b>	<b>52,384</b>	<b>56,356</b>	<b>57,370</b>
<b>Sheriff</b>			
Salaries	346,422	360,000	370,000
Contractual	13,150	18,000	16,000
Commodities	31,043	44,000	43,600
Capital Outlay			
<b>Total</b>	<b>390,615</b>	<b>422,000</b>	<b>429,600</b>
<b>Total - Page 7c</b>	<b>1,131,280</b>	<b>1,290,371</b>	<b>1,302,890</b>

State of Kansas Regulatory Basis

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No assurance is provided

Chase County

2021

**FUND PAGE - GENERAL**

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
<b>Expenditures:</b>			
<b>Treasurer</b>			
Salaries	58,311	65,100	66,270
Contractual	3,657	6,691	6,810
Commodities	3,331	3,350	3,410
Capital Outlay			
<b>Total</b>	<b>65,299</b>	<b>75,141</b>	<b>76,490</b>
<b>Juvenile Detention</b>			
Salaries			
Contractual		10,000	10,000
Commodities			
Capital Outlay			
<b>Total</b>	<b>0</b>	<b>10,000</b>	<b>10,000</b>
<b>Health Department</b>			
Salaries		30,000	30,540
Contractual			
Commodities			
Capital Outlay			
<b>Total</b>	<b>0</b>	<b>30,000</b>	<b>30,540</b>
Salaries			
Contractual			
Commodities			
Capital Outlay			
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
Salaries			
Contractual			
Commodities			
Capital Outlay			
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
Salaries			
Contractual			
Commodities			
Capital Outlay			
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total - Page7d</b>	<b>65,299</b>	<b>115,141</b>	<b>117,030</b>
<b>Total - Page7b</b>	<b>782,470</b>	<b>893,250</b>	<b>955,711</b>
<b>Total - Page7c</b>	<b>1,131,280</b>	<b>1,290,371</b>	<b>1,302,890</b>
<b>Total - Page7d</b>	<b>65,299</b>	<b>115,141</b>	<b>117,030</b>
<b>Total Detail Expenditures**</b>	<b>1,979,049</b>	<b>2,298,762</b>	<b>2,375,631</b>

\*\* Note: The Total Detail Expenditures amount should agree to the General Subtotal amounts.

State of Kansas Regulatory Basis

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Chase County

2021

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Debt Service	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	9,969	9,969	9,969
Receipts			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16.20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>9,969</b>	<b>9,969</b>	<b>9,969</b>
Expenditures			
Debt Service			9,969
Cash Basis Reserve (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>9,969</b>
Unencumbered Cash Balance Dec 31	9,969	9,969	XXXXXXXXXXXXXXXXXXXX
2019 2020 2021 Budget Authority Amount	9,002	9,968	9,969
		Non-Appropriated Balance	
		Total Expenditure Non-Appr Balance	9,969
		Tax Required	0
	Delinquent Comp Rate	0.0%	0
	Amount of 2020 Ad Valorem Tax		0

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Chase County

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**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget Road & Bridge	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	27,402	87,184	109,150
Receipts:			
Ad Valorem Tax	996,386	1,204,915	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	6,765		
Motor Vehicle Tax	49,561	32,153	55,549
Recreational Vehicle Tax	1,039	694	1,033
16 20M Vehicle Tax		4,389	7,682
Commercial Vehicle Tax	1,976	1,442	2,094
Watercraft Tax		404	739
Special City & County Highway	281,772	230,000	200,300
County Equalization	2,423		
Other receipts	7,990		
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-7,125	-7,853	-5,363
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>1,340,787</b>	<b>1,466,144</b>	<b>262,034</b>
<b>Resources Available:</b>	<b>1,368,189</b>	<b>1,553,328</b>	<b>371,184</b>
Expenditures:			
Personal Services	384,400	412,000	425,000
Contractual Services	18,324	25,000	27,500
Commodities	778,281	793,178	803,178
Capital Outlay		214,000	297,472
Transfer to Road Machinery & Bridge Bldg	100,000		
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>1,281,005</b>	<b>1,444,178</b>	<b>1,553,150</b>
Unencumbered Cash Balance Dec 31	87,184	109,150	XXXXXXXXXXXXXXXXXXXX
2019/2020/2021 Budget Authority Amount:	1,289,761	1,444,178	1,553,150
		Non-Appropriated Balance	50,000
		Total Expenditure Non-Appr Balance	1,603,150
		Tax Required	1,231,966
	Delinquent Comp Rate: 0.0%		0
	Amount of 2020 Ad Valorem Tax		1,231,966

State of Kansas Regulatory Basis

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**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget County Fair Building	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	104	116	21
Receipts			
Ad Valorem Tax	1,554	1,398	XXXXXXXXXXXXXXXXXX
Delinquent Tax	13		
Motor Vehicle Tax		47	64
Recreational Vehicle Tax	2	1	1
16-20 M Vehicle Tax		6	9
Commercial Vehicle Tax	1	2	2
Watercraft Tax		1	1
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-10		-6
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>1,562</b>	<b>1,455</b>	<b>71</b>
<b>Resources Available:</b>	<b>1,666</b>	<b>1,571</b>	<b>92</b>
Expenditures			
Fair building appropriation	1,550	1,550	1,550
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>1,550</b>	<b>1,550</b>	<b>1,550</b>
Unencumbered Cash Balance Dec 31	116	21	XXXXXXXXXXXXXXXXXX
2019-2020-2021 Budget Authority Amount	1,550	1,550	1,550
Non-Appropriated Balance			
Total Expenditure Non-Appr Balance			1,550
Tax Required			1,458
Delinquent Comp Rate	0.0%		0
Amount of 2020 Ad Valorem Tax			1,458

Adopted Budget Courthouse Debt	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	902	902	902
Receipts			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16-20 M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>902</b>	<b>902</b>	<b>902</b>
Expenditures			
Transfer to Courthouse Preservation			902
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>902</b>
Unencumbered Cash Balance Dec 31	902	902	XXXXXXXXXXXXXXXXXX
2019-2020-2021 Budget Authority Amount	902	0	902
Non-Appropriated Balance			
Total Expenditure Non-Appr Balance			902
Tax Required			0
Delinquent Comp Rate	0.0%		0
Amount of 2020 Ad Valorem Tax			0

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Chase County

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**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget County Health	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	8,331	12,012	0
Receipts			
Ad Valorem Tax	53,432	28,495	XXXXXXXXXXXXXXXXXX
Delinquent Tax	448		
Motor Vehicle Tax	3,170	1,720	1,314
Recreational Vehicle Tax	66	37	24
16 20 MI Vehicle Tax		235	182
Commercial Vehicle Tax	121	77	50
Watercraft Tax		22	17
Fees & donations	21,723		
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-381	-186	-130
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>78,579</b>	<b>30,400</b>	<b>1,457</b>
<b>Resources Available:</b>	<b>86,910</b>	<b>42,412</b>	<b>1,457</b>
Expenditures			
Personal Service	46,375	12,012	
Contractual	27,892	30,400	30,400
Commodities	63		
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>74,298</b>	<b>42,412</b>	<b>30,400</b>
Unencumbered Cash Balance Dec 31	12,012	0	XXXXXXXXXXXXXXXXXX
2019 2020 2021 Budget Authority Amount	95,716	30,400	30,400
		Non-Appropriated Balance	1000
See Tab C		Total Expenditure Non-Appr Balance	31,400
		Tax Required	29,943
		Delinquent Comp Rate	0.0%
		Amount of 2020 Ad Valorem Tax	29,943

Adopted Budget Services for the Elderly	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	61,948	26,279	4,290
Receipts			
Ad Valorem Tax	82,472	86,328	XXXXXXXXXXXXXXXXXX
Delinquent Tax	222		
Motor Vehicle Tax	3,437	1,684	3,980
Recreational Vehicle Tax	71	36	74
16 20 MI Vehicle Tax		210	550
Commercial Vehicle Tax	116	75	150
Watercraft Tax		21	53
Collections/grants	38,096	33,090	38,090
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-373	-563	-369
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>95,311</b>	<b>120,811</b>	<b>42,438</b>
<b>Resources Available:</b>	<b>157,259</b>	<b>147,090</b>	<b>46,728</b>
Expenditures			
Personal Service	105,146	114,800	108,229
Contractual	36,840	18,000	16,000
Commodities	8,094	10,000	7,291
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>150,080</b>	<b>142,800</b>	<b>131,511</b>
Unencumbered Cash Balance Dec 31	26,279	4,290	XXXXXXXXXXXXXXXXXX
2019 2020 2021 Budget Authority Amount	133,800	142,800	131,511
		Non-Appropriated Balance	
		Total Expenditure Non-Appr Balance	131,511
		Tax Required	84,783
		Delinquent Comp Rate	0.0%
		Amount of 2020 Ad Valorem Tax	84,783

State of Kansas Regulatory Affairs  
See Accompanying Schedules of Budget Authority Assumptions and Accounting Policies  
\* Assurance is provided



Chase County

2021

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget <b>Special Bridge</b>	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	139,899	0	0
Receipts			
Ad Valorem Tax	105,481	110,649	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	1,398		
Motor Vehicle Tax	7,892	3,367	5,101
Recreational Vehicle Tax	164	73	95
16-20 M Vehicle Tax		460	705
Commercial Vehicle Tax	217	151	192
Watercraft Tax		42	68
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-746	-721	-491
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>114,426</b>	<b>114,021</b>	<b>5,670</b>
<b>Resources Available:</b>	<b>254,325</b>	<b>114,021</b>	<b>5,670</b>
Expenditures			
Bridge projects	254,325	114,021	118,539
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>254,325</b>	<b>114,021</b>	<b>118,539</b>
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXX
2019 2020 2021 Budget Authority Amount	170,907	114,021	118,539
		Non-Appropriated Balance	
		Total Expenditure Non-Appr Balance	118,539
		Tax Required	112,869
		Delinquent Comp Rate	0.0%
		Amount of 2020 Ad Valorem Tax	112,869

Adopted Budget <b>Special Road</b>	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	162,956	4,369	0
Receipts			
Ad Valorem Tax	105,138	110,649	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	1,354		
Motor Vehicle Tax	7,605	3,367	5,101
Recreational Vehicle Tax	150	73	95
16-20 M Vehicle Tax		460	705
Commercial Vehicle Tax	216	151	192
Watercraft Tax		42	68
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-746	-721	-491
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>113,946</b>	<b>114,021</b>	<b>5,670</b>
<b>Resources Available:</b>	<b>276,902</b>	<b>118,390</b>	<b>5,670</b>
Expenditures			
Road projects	252,533	118,390	118,539
Transfer to Road Machinery & Bldg	20,900		
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>272,533</b>	<b>118,390</b>	<b>118,539</b>
Unencumbered Cash Balance Dec 31	4,369	0	XXXXXXXXXXXXXXXXXXXX
2019 2020 2021 Budget Authority Amount	157,161	118,654	118,539
		Non-Appropriated Balance	
		Total Expenditure Non-Appr Balance	118,539
		Tax Required	112,869
		Delinquent Comp Rate	0.0%
		Amount of 2020 Ad Valorem Tax	112,869

State of Kansas Regulations Have  
See Accounting Manual on Significant Assumptions and Accounting Policies  
for details regarding

Chase County

2021

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Detention Center P&I	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	91,683	0	0
Receipts			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16-20 M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	0	0	0
<b>Resources Available:</b>	<b>91,683</b>	<b>0</b>	<b>0</b>
Expenditures			
Principal & interest	91,683		
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>91,683</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXX
2019-2020-2021 Budget Authority Amount	71,831	52	0
		Non-Appropriated Balance	
<b>See Tab A</b>		Total Expenditure Non-Appr Balance	0
		Tax Required	0
		Delinquent Comp Rate	0.0%
		Amount of 2020 Ad Valorem Tax	0

Adopted Budget Mental Health	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	52	80	0
Receipts			
Ad Valorem Tax	4,269	6,378	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	27		
Motor Vehicle Tax	173	137	294
Recreational Vehicle Tax	4	4	4
16-20 M Vehicle Tax		19	41
Commercial Vehicle Tax	7	6	11
Watercraft Tax		2	4
Interest on Idle Funds			
Neighborhood Revitalization Rebate	31	42	27
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>4,449</b>	<b>6,503</b>	<b>328</b>
<b>Resources Available:</b>	<b>4,501</b>	<b>6,583</b>	<b>328</b>
Expenditures			
Mental health appropriation	4,421	6,583	6,600
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>4,421</b>	<b>6,583</b>	<b>6,600</b>
Unencumbered Cash Balance Dec 31	80	0	XXXXXXXXXXXXXXXXXXXX
2019-2020-2021 Budget Authority Amount	4,421	6,600	6,600
		Non-Appropriated Balance	
		Total Expenditure Non-Appr Balance	6,600
		Tax Required	6,272
		Delinquent Comp Rate	0.0%
		Amount of 2020 Ad Valorem Tax	6,272

State of Kansas Regular Session  
New Accounting Summaries of Significant Assumptions and Accounting Policies  
No assurance is provided.

Chase County

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget <b>Detention</b>	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	913,106	1,252,595	1,158,195
Receipts:			
Prisoner housing & transport	2,505,351	2,150,000	2,300,000
Commissary	131,470	100,000	125,000
Telephone	49,249	26,000	40,000
Interest on Idle Funds			
Miscellaneous	1,598		
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>2,687,668</b>	<b>2,276,000</b>	<b>2,465,000</b>
<b>Resources Available:</b>	<b>3,600,774</b>	<b>3,528,595</b>	<b>3,623,195</b>
Expenditures:			
Administration	129,467	131,000	138,000
Employee Benefits	307,338	355,000	395,000
Food Service	449,727	505,000	621,000
Laundry	5,626	16,000	12,000
Maintenance & Operations	256,145	256,000	271,000
Medical & Hygiene	113,013	139,000	159,000
Security	665,776	642,500	753,500
Transport	95,097	145,500	251,500
Commissary	89,908	100,000	125,000
Bond P&I	155,682		
Transfer to Detention Excess	80,400	80,400	80,400
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>2,348,179</b>	<b>2,370,400</b>	<b>2,806,400</b>
Unencumbered Cash Balance Dec 31	1,252,595	1,158,195	816,795
2019/2020/2021 Budget Authority Amount:	2,410,600	2,370,400	2,806,400

State of Kansas Regulatory Basis

See Accompanying Summary of Significant Assumptions and Accounting Policies

No assurance is provided

Chase County

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget <b>Detention</b>	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	913,106	1,252,595	1,158,195
Receipts:			
Prisoner housing & transport	2,505,351	2,150,000	2,300,000
Commissary	131,470	100,000	125,000
Telephone	49,249	26,000	40,000
Interest on Idle Funds			
Miscellaneous	1,598		
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>2,687,668</b>	<b>2,276,000</b>	<b>2,465,000</b>
<b>Resources Available:</b>	<b>3,600,774</b>	<b>3,528,595</b>	<b>3,623,195</b>
Expenditures:			
Administration	129,467	131,000	138,000
Employee Benefits	307,338	355,000	395,000
Food Service	449,727	505,000	621,000
Laundry	5,626	16,000	12,000
Maintenance & Operations	256,145	256,000	271,000
Medical & Hygiene	113,013	139,000	159,000
Security	665,776	642,500	753,500
Transport	95,097	145,500	251,500
Commissary	89,908	100,000	125,000
Bond P&I	155,682		
Transfer to Detention Excess	80,400	80,400	80,400
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>2,348,179</b>	<b>2,370,400</b>	<b>2,806,400</b>
Unencumbered Cash Balance Dec 31	1,252,595	1,158,195	816,795
2019/2020/2021 Budget Authority Amount:	2,410,600	2,370,400	2,806,400

State of Kansas Regulatory Basis

See Accompanying Summary of Significant Assumptions and Accounting Policies

No assurance is provided.

## FUND PAGE - DETENTION DETAIL

Adopted Budget Detention Fund - Detail Expenditures	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
<b>Expenditures:</b>			
<b>Administration</b>			
Salaries	72,087	72,000	76,000
Contractual	7,517	6,000	6,000
Insurance	40,414	42,000	45,000
Commodities	2,745	8,000	7,000
Capital Outlay	6,704	3,000	4,000
<b>Total</b>	<b>129,467</b>	<b>131,000</b>	<b>138,000</b>
<b>Employee Benefits</b>			
KPERS	89,230	100,000	120,000
Social Security & Medicare	75,910	75,000	85,000
Health	124,683	150,000	160,000
Unemployment	1,244	10,000	10,000
Work comp	16,271	20,000	20,000
<b>Total</b>	<b>307,338</b>	<b>355,000</b>	<b>395,000</b>
<b>Food Service</b>			
Salaries	133,487	125,000	200,000
Contractual	3,674	10,000	15,000
Commodities	279,864	330,000	400,000
Capital Outlay	32,702	40,000	6,000
<b>Total</b>	<b>449,727</b>	<b>505,000</b>	<b>621,000</b>
<b>Laundry</b>			
Salaries	0	0	0
Contractual	5,626	2,000	2,000
Commodities		6,000	6,000
Capital Outlay		8,000	4,000
<b>Total</b>	<b>5,626</b>	<b>16,000</b>	<b>12,000</b>
<b>Maintenance &amp; Operations</b>			
Salaries	33,487	41,000	41,000
Contractual	152,626	160,000	170,000
Commodities	30,706	35,000	40,000
Capital Outlay	39,326	20,000	20,000
<b>Total</b>	<b>256,145</b>	<b>256,000</b>	<b>271,000</b>
<b>Medical &amp; Hygiene</b>			
Salaries	71,320	94,000	110,000
Contractual	26,156	25,000	28,000
Commodities	15,537	15,000	16,000
Capital Outlay		5,000	5,000
<b>Total</b>	<b>113,013</b>	<b>139,000</b>	<b>159,000</b>
<b>Security</b>			
Salaries	585,377	600,000	700,000
Contractual	59,288	25,000	30,000
Commodities	16,067	7,500	8,500
Capital Outlay	5,044	10,000	15,000
<b>Total</b>	<b>665,776</b>	<b>642,500</b>	<b>753,500</b>
<b>Transport</b>			
Salaries	81,650	80,000	160,000
Contractual	2,748	2,500	5,500
Commodities	10,111	18,000	36,000
Capital Outlay	588	45,000	50,000
<b>Total</b>	<b>95,097</b>	<b>145,500</b>	<b>251,500</b>
<b>Total - Page</b>	<b>2,022,189</b>	<b>2,190,000</b>	<b>2,601,000</b>

State of Kansas Regulatory Basis

See Accompanying Summary of Significant Assumptions and Accounting Policies

No assurance is provided

Chase County

2021

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Alcohol & Drug	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	3,369	5,134	7,134
Receipts:			
Liquor tax	1,765	2,000	2,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>1,765</b>	<b>2,000</b>	<b>2,000</b>
<b>Resources Available:</b>	<b>5,134</b>	<b>7,134</b>	<b>9,134</b>
Expenditures:			
Alcohol & drug programs			9,134
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>9,134</b>
Unencumbered Cash Balance Dec 31	5,134	7,134	0
2019/2020/2021 Budget Authority Amount	3,590	7,369	9,134

Adopted Budget

Special Parks & Recreation	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	8,470	9,389	10,389
Receipts:			
Collections	919	1,000	1,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>919</b>	<b>1,000</b>	<b>1,000</b>
<b>Resources Available:</b>	<b>9,389</b>	<b>10,389</b>	<b>11,389</b>
Expenditures:			
Parks & recreation			11,389
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>11,389</b>
Unencumbered Cash Balance Dec 31	9,389	10,389	0
2019/2020/2021 Budget Authority Amount	10,195	10,470	11,389

State of Kansas Regulatory Basis

See Accompanying Summary of Significant Assumptions and Accounting Policies

No assurance is provided

Chase County

2021

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget <b>Tourism &amp; Convention</b>	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	14,126	25,294	20,294
Receipts:			
Guest tax	26,168	25,000	25,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>26,168</b>	<b>25,000</b>	<b>25,000</b>
<b>Resources Available:</b>	<b>40,294</b>	<b>50,294</b>	<b>45,294</b>
Expenditures:			
Contractual	15,000	30,000	30,000
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>15,000</b>	<b>30,000</b>	<b>30,000</b>
Unencumbered Cash Balance Dec 31	25,294	20,294	15,294
2019/2020/2021 Budget Authority Amount	15,000	30,000	30,000

Adopted Budget

<b>911 Fund</b>	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	145,979	113,445	73,445
Receipts:			
Collections	52,726	50,000	50,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>52,726</b>	<b>50,000</b>	<b>50,000</b>
<b>Resources Available:</b>	<b>198,705</b>	<b>163,445</b>	<b>123,445</b>
Expenditures:			
911 expenditures	85,260	90,000	123,445
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>85,260</b>	<b>90,000</b>	<b>123,445</b>
Unencumbered Cash Balance Dec 31	113,445	73,445	0
2019/2020/2021 Budget Authority Amount	150,700	185,979	123,445

State of Kansas Regulatory Basis

See Accompanying Summary of Significant Assumptions and Accounting Policies

No assurance is provided

Chase County

2021

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Courthouse Preservation	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	281,266	245,022	245,522
Receipts:			
Donations	221	500	500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>221</b>	<b>500</b>	<b>500</b>
<b>Resources Available:</b>	<b>281,487</b>	<b>245,522</b>	<b>246,022</b>
Expenditures			
Courthouse preservation	36,465	0	246,022
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>36,465</b>	<b>0</b>	<b>246,022</b>
Unencumbered Cash Balance Dec 31	245,022	245,522	0
2019/2020/2021 Budget Authority Amount:	284,705	282,266	246,022

Adopted Budget

VIN	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1		990	4,990
Receipts			
VIN fees	1,220	4,000	4,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>1,220</b>	<b>4,000</b>	<b>4,000</b>
<b>Resources Available:</b>	<b>1,220</b>	<b>4,990</b>	<b>8,990</b>
Expenditures			
Sheriff expenditures	230		8,990
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>230</b>	<b>0</b>	<b>8,990</b>
Unencumbered Cash Balance Dec 31	990	4,990	0
2019/2020/2021 Budget Authority Amount	0	0	8,990

See Tab A

State of Kansas Regulatory Basis

See Accompanying Summary of Significant Assumptions and Accounting Policies

No assurance is provided



**NOTICE OF BUDGET HEARING**

The governing body of Chase County will meet on July 31, 2020 at 10:00 AM at Chase County Commission Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Chase County Clerk's Office and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2021 Expenditures and Amount of 2020 Ad Valorem Tax establish the maximum limits of the 2021 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2019		Current Year Estimate for 2020		Proposed Budget Year for 2021		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	Est Tax Rate*
General	2,505,748	33.459	3,185,836	29.356	2,963,444	1,664,030	29.484
Debt Service					9,969		
Road & Bridge	1,281,005	19.156	1,444,178	21.778	1,553,150	1,231,966	21.828
County Fair Building	1,550	0.028	1,550	0.025	1,550	1,458	0.026
Courthouse Debt					902		
County Health	74,898	1.024	42,412	0.515	30,400	29,943	0.531
Services for the Elderly	130,980	1.002	142,800	1.560	131,511	84,783	1.502
Special Bridge	254,325	2.004	114,021	2.000	118,539	112,869	2.000
Special Road	272,533	2.004	118,590	2.000	118,539	112,869	2.000
Detention Center P&I	91,683						
Mental Health	4,421	0.082	6,583	0.115	6,600	6,272	0.111
Detention	2,348,179		2,370,400		2,806,400		
Alcohol & Drug					9,134		
Special Parks & Recreation					11,389		
Tourism & Convention	15,000		30,000		30,000		
911 Fund	85,260		90,000		123,445		
Courthouse Preservation	36,465				246,922		
VIN	250				8,990		
Non-Budgeted Funds-A	3,994						
Non-Budgeted Funds-B	1,076,447						
Non-Budgeted Funds-C	2,562						
Non-Budgeted Funds-D	140						
Non-Budgeted Funds-F	140						
Totals	8,185,560	58.739	7,546,170	57.349	8,169,984	3,244,190	57.482
Less Transfers	600,400		899,774		601,415		
Net Expenditure	7,585,160		6,646,396		7,568,569		
Total Tax Levied	3,098,261		3,172,945		////////////////////		
Assessed Valuation	52,747,356		55,333,867		56,439,337		

Outstanding Indebtedness:

	2018	2019	2020
January 1,			
G O Bonds	895,000	845,000	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pay Princ	453,903	202,575	0
Total	1,348,903	1,047,575	0

\*Tax rates are expressed in mills

Connie Pretzer  
Clerk

State of Kansas Regulatory Basis  
See Accompanying Summary of Significant Assumptions and Accounting Policies  
No assurance is provided

Chase County

NOTICE OF BUDGET HEARING

Other County Special District Funds	Prior Year Actual for 2019		Current Year Estimate for 2020		Proposed Budget Year for 2021			
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	July 1, 2020 Estimated Valuation	Est Tax Rate*
Fire Dist #1	151,771	2.448	155,233	2.411	143,854	130,757	54,150,538	2.415
Totals	151,771	2.448	155,233	2.411	143,854	130,757		2.415

\*Tax rates are expressed in mills

\_\_\_\_\_  
 Clerk

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State of Kansas Regulatory Basis  
 See Accompanying Summary of Significant Assumptions and Accounting Policies  
 No insurance is provided

Chase County

2021

**2021 Neighborhood Revitalization Rebate**

Budgeted Funds for 2021	2020 Ad Valorem before Rebate**	2020 Mil Rate before Rebate	Estimate 2021 NR Rebate	
General	1,656,787	29.355	7,243	1,664,030
Debt Service			0	0
Road & Bridge	1,226,603	21.733	5,363	1,231,966
County Fair Building	1,452	0.026	6	1,458
Courthouse Debt			0	0
County Health	29,813	0.528	130	29,943
Services for the Elderly	84,414	1.496	369	84,783
Special Bridge	112,378	1.991	491	112,869
Special Road	112,378	1.991	491	112,869
Detention Center P&I			0	0
Mental Health	6,245	0.111	27	6,272
0			0	0
0			0	0
0			0	0
0			0	0
0			0	0
0			0	0
0			0	0
0			0	0
0			0	0
0			0	0
0			0	0
0			0	0
0			0	0
0			0	0
0			0	0
<b>TOTAL</b>	<b>3,230,070</b>	<b>57.231</b>	<b>14,120</b>	

2020 July 1 Valuation: 56,439,337

Valuation Factor: 56,439,337

Neighborhood Revitalization Subj to Rebate: 246,751

Neighborhood Revitalization factor: 246,751

\*\*This information comes from the 2021 Budget Summary page. See instructions tab #11 for completing the Neighborhood Revitalization Rebate table.

State of Kansas Regulatory Basis  
See Accompanying Summary of Significant Assumptions and Accounting Policies  
No assurance is provided

**Computation to Determine Limit for 2021**

	<b>Amount of Levy</b>
1. Tax levy amount in 2020 budget	+ \$ <u>127,875</u>
2. Debt service levy in 2020 budget	- \$ <u>          </u>
3. Tax levy excluding debt service	\$ <u>127,875</u>

**2020 Valuation Information for Valuation Adjustments**

4. New improvements for 2020	+ <u>183,191</u>	
5. Increase in personal property for 2020:		
5a. Personal property 2020	+ <u>868,370</u>	
5b. Personal property 2019	- <u>1,088,714</u>	
5c. Increase in personal property (5a minus 5b)	- <u>          0</u>	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2020	<u>61,263</u>	
7. Total valuation adjustment (sum of 4, 5c, and 6)	<u>244,454</u>	
8. Total estimated valuation July 1, 2020	<u>54,150,538</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>53,906,084</u>	
10. Factor for increase (7 divided by 9)	<u>0.00453</u>	
11. Amount of increase (10 times 3)	+ \$ <u>580</u>	
12. 2021 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>128,455</u>	
13. Debt Service Levy in this 2021 Budget	<u>0</u>	
14. 2021 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>128,455</u>	
15. Consumer Price Index for all urban consumers for calendar year 2019	<u>0.018</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>2,302</u>	
17. Maximum levy for budget year 2021, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ <u>130,757</u>	

If the 2021 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget

In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less

State of Kansas Regulatory Basis

See Accompanying Summary of Significant Assumptions and Accounting Policies

No assurance is provided

Special District Name Rural Fire District #1

Name of County Chase County

2021

**FUND PAGE - GENERAL**

**Adopted Budget**

	Prior Year Actual 2019	Current Year Estimate 2020	Proposed Budget Year 2021
Unencumbered Cash Balance Jan 1	44,335	24,524	5,764
Receipts			
Ad Valorem Tax	122,558	127,875	XXXXXXXXXXXXXXX
Delinquent Tax	1,058		
Motor Vehicle Tax	7,812	7,168	6,094
Recreational Vehicle Tax	165	156	114
16 20M Vehicle Tax		894	843
Commercial Vehicle Tax	299	324	232
Watercraft Tax		56	50
LAVTR			
Slider			
Other receipts	68		
Interest on Idle Funds			
<b>Total Receipts</b>	<b>131,960</b>	<b>136,473</b>	<b>7,333</b>
<b>Resources Available:</b>	<b>176,295</b>	<b>160,997</b>	<b>13,097</b>
Expenditures			
Personal Services	22,415	26,000	22,504
Contractual	26,648	27,000	26,850
Commodities	28,173	30,000	28,500
Capital outlay	25,545	26,000	26,000
Transfer to FD#1 building	28,990	26,233	20,000
Transfer to FD#1 equipment	20,000	20,000	20,000
Cash Forward (2021 column)			
<b>Total Expenditures</b>	<b>151,771</b>	<b>155,233</b>	<b>143,854</b>
Unencumbered Cash Balance Dec 31	24,524	5,764	XXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			143,854
Tax Required			130,757
Delinquency Computation % Rate			0
Amount 2020 Ad Valorem Tax			130,757

**ALLOCATION OF MVT AND RVT**

2020 Budgeted Fund Names	Budget Tax Levy Amounts for 2020	Allocation for Year 2021				
		MVT	RVT	16 20M Vehicle	Commercial Ve	Watercraft
Rural Fire District #1	127,875	6,094	114	843	232	50
0		0	0	0	0	0
<b>Total</b>	<b>127,875</b>	<b>6,094</b>	<b>114</b>	<b>843</b>	<b>232</b>	<b>50</b>

MVT Estimate	6,094
RVT Estimate	114
16 20M Vehicle Estimate	843
Commercial Ve	232
Watercraft Est	50

State of Kansas Regulatory Basis  
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